

Clerk
2021 Amended/2022 Original Personnel Budget Detail

EE #	DOH	1/1/2021 Base Wages	Increment Adjustments	Total 2021 Base Wages	1/1/2022 Base Wages	Increment Adjustments	Total 2022 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$40/Month)	ER Pension (10% of Base)	
Dept. Head												
10579	SG	2/8/2012	92,743.00	-	92,743.00	92,743.00	-	92,743.00	N/A	N/A	-	9,274.30
Supervisory												
11513	CC	7/1/2017	61,390.00	467.58	61,857.58	62,311.00	941.63	63,252.63	N/A	N/A	480.00	6,325.26
General												
10351 ^A	KS	1/7/2003	54,945.00	(41,208.57)	13,736.43	-	-	-	NA	NA	-	-
11038	LW	5/19/2014	52,807.00	1,617.37	54,424.37	55,223.00	1,661.91	56,884.91	NA	NA	480.00	5,688.49
10563 ^B	JS	2/24/2020	44,340.00	(23,645.66)	20,694.34	-	-	-	NA	NA	-	-
11743	CD	7/27/2020	34,148.00	1,051.15	35,199.15	35,817.00	1,348.64	37,165.64	NA	NA	480.00	3,716.56
Election Coordinator	NH	10/1/2021	-	12,313.32	12,313.32	48,507.00	1,561.78	50,068.78	NA	NA	480.00	5,006.88
Records Coordinator	NH	9/1/2021	-	14,981.67	14,981.67	44,264.00	1,559.33	45,823.33	NA	NA	480.00	4,582.33
TOTALS			340,373.00	(34,423.14)	305,949.86	338,865.00	7,073.29	345,938.29	-	-	2,400.00	34,593.82

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000.

A) Employee retired 4/2/21. 2021 wages adjusted to actual.

A) Employee resigned 6/18/21. 2021 wages adjusted to actual.

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Supervisory - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.