

**Financial Management
2021 Amended/2022 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
11510	AM	11/13/2007	113,712.00	866.15	114,578.15	115,418.00	1,744.82	117,162.82	6%	3,600.00	-	11,716.28
<u>Supervisory</u>												
10250	MP	8/11/2008	81,697.00	621.92	82,318.92	82,922.00	1,253.57	84,175.57	4%	2,240.00	-	8,417.56
<u>General</u>												
11247 ^A	JW	6/1/1987	58,268.00	(55,802.79)	2,465.21	-	-	-	N/A	N/A	-	-
11293	TR	8/24/2015	60,277.00	1,679.28	61,956.28	63,154.00	2,198.59	65,352.59	N/A	N/A	480.00	6,535.26
11658 ^B	AM	10/3/2016	-	47,421.86	47,421.86	57,658.00	1,483.50	59,141.50	N/A	N/A	480.00	5,914.15
11808 ^{**}	KE	6/14/2021	-	20,422.40	20,422.40	37,206.40	931.36	38,137.76	N/A	N/A	384.00	3,813.78
TOTALS			313,954.00	15,208.82	329,162.82	356,358.40	7,611.84	363,970.24		5,840.00	1,344.00	36,397.03

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** 80% Employee

A) Employee retired effective 1/15/21. 2021 wages adjusted to actual

B) Employee transferred from Treasurer's Office to Financial Management effective 3/3/21

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR

Supervisory - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR