

**Human Resources
2021 Amended/2022 Original Personnel Budget Detail**

EE #	DOH	1/1/2021 Base Wages	Increment Adjustments	Total 2021 Base Wages	1/1/2022 Base Wages	Increment Adjustments	Total 2022 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$40/Month)	ER Pension (10% of Base)	
Dept. Head												
10423	LS	7/6/2010	113,712.00	866.15	114,578.15	115,418.00	1,744.82	117,162.82	4%	2,400.00	-	11,716.28
10498 ^A	DM	11/14/2011	65,561.00	499.06	66,060.06	77,050.00	1,164.95	78,214.95	N/A	N/A	480.00	7,821.50
Supervisory												
General												
10008 ^B	AR	4/1/2013	45,802.00	(17,888.51)	27,913.49	-	-	-	N/A	N/A	-	-
11307	SL	10/12/2015	39,282.00	299.08	39,581.08	39,871.00	602.57	40,473.57	N/A	N/A	480.00	4,047.36
HR Coordinator	NH	10/1/2021	-	10,731.60	10,731.60	42,276.00	1,359.64	43,635.64	N/A	N/A	360.00	4,363.56
TOTALS			264,357.00	(5,492.62)	258,864.38	274,615.00	4,871.98	279,486.98		2,400.00	1,320.00	27,948.70

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee wage scale changed to market study effective 1/1/22. Employee remains at current step.

B) Employee resigned effective 8/18/21. 2021 wages adjusted to actual.

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 pending contract approval*

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 pending contract approval*