

Library
2021 Amended/2022 Original Personnel Budget Detail

| EE # | DOH | 1/1/2021 Base Wages | Increment Adjustments | Shift Premium (1.5%) | Total 2021 Base Wages | 1/1/2022 Base Wages | Increment Adjustments | Shift Premium (1.5%) | Total 2022 Base Wages | Longevity Percentage | Total Longevity* | ER RMSA (\$40/Month) | ER Pension (10% of Base) | |
|--------------------|-----|------------------------|--------------------------|-------------------------|--------------------------|------------------------|--------------------------|-------------------------|--------------------------|-------------------------|---------------------|-------------------------|-----------------------------|-----------|
| Dept. Head | | | | | | | | | | | | | | |
| 11054 | KE | 6/2/2014 | 100,232.00 | 763.09 | - | 100,995.09 | 101,735.00 | 1,537.71 | - | 103,272.71 | N/A | N/A | 480.00 | 10,327.27 |
| Supervisory | | | | | | | | | | | | | | |
| 10642 | CS | 3/9/2009 | 90,838.00 | 692.01 | 686.48 | 92,216.49 | 92,201.00 | 1,393.58 | 701.96 | 94,296.54 | 4% | 2,240.00 | - | 9,359.46 |
| General | | | | | | | | | | | | | | |
| 11508 | SG | 8/13/2007 | 44,970.00 | - | 337.28 | 45,307.28 | 44,970.00 | - | 337.28 | 45,307.28 | 6% | 2,698.20 | - | 4,497.00 |
| 11517 | DV | 2/4/2008 | 50,856.00 | 998.06 | 388.91 | 52,242.97 | 53,276.00 | 1,430.29 | 410.30 | 55,116.59 | 4% | 2,080.00 | - | 5,470.63 |
| 10733 | EC | 1/21/2013 | 63,020.00 | 479.85 | 476.25 | 63,976.10 | 63,965.00 | 966.88 | 486.99 | 65,418.87 | N/A | N/A | 480.00 | 6,493.19 |
| 10388 | EL | 3/10/2014 | 42,446.00 | 323.33 | 320.77 | 43,090.10 | 43,083.00 | 651.00 | 328.01 | 44,062.01 | N/A | N/A | 480.00 | 4,373.40 |
| 11655 | JS | 6/2/2015 | 61,191.00 | 1,089.09 | 467.10 | 62,747.19 | 63,965.00 | 966.88 | 486.99 | 65,418.87 | N/A | N/A | 480.00 | 6,493.19 |
| 11657 | BH | 8/10/2015 | 60,278.00 | 1,655.08 | 464.50 | 62,397.58 | 63,036.00 | 1,795.82 | 486.24 | 65,318.06 | N/A | N/A | 480.00 | 6,483.18 |
| 11732 | JB | 3/9/2020 | 42,288.00 | 1,120.62 | 325.56 | 43,734.18 | 44,331.00 | 1,483.71 | 343.61 | 46,158.32 | N/A | N/A | 480.00 | 4,581.47 |
| 11771 | BH | 11/30/2020 | 54,804.00 | 1,053.50 | 418.93 | 56,276.43 | 57,477.00 | 1,519.82 | 442.48 | 59,439.30 | N/A | N/A | 480.00 | 5,899.68 |
| TOTALS | | | 610,923.00 | 8,174.63 | 3,885.78 | 622,983.41 | 628,039.00 | 11,745.69 | 4,023.86 | 643,808.55 | | 7,018.20 | 3,360.00 | 63,978.47 |

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR
Supervisory -1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR
Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR