

**Nature Center
2021 Amended/2022 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Shift Premium (1.5%)</u>	<u>Total 2021 Base Wages</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Shift Premium (1.5%)</u>	<u>Total 2022 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>														
<u>Supervisory</u>														
80504 ^A	JG	3/26/2001	70,652.00	(69,021.57)	-	1,630.43	-	-	-	N/A	N/A	-	-	
11820	ES	8/24/2021	-	22,307.25	-	22,307.25	61,701.00	2,996.66	-	64,697.66	N/A	N/A	400.00	6,469.77
<u>General</u>														
TOTALS			70,652.00	(46,714.32)	-	23,937.68	61,701.00	2,996.66	-	64,697.66	-	400.00	6,469.77	

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee resigned 1/8/21. 2021 wages adjusted to actual.

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Supervisory - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.