

**PRM**  
**2021 Amended/2022 Original Personnel Budget Detail**

EE #	DOH	1/1/2021 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2021 Base Wages	1/1/2022 Base Wages	Increment Adjustments	Shift Premium (1.5%)	Total 2022 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$40/Month)	ER Pension (10% of Base)	
<b>Dept. Head</b>														
80428	JY	1/3/1995	99,351.00	-	-	99,351.00	99,351.00	-	-	99,351.00	10%	6,000.00	-	9,935.10
<b>Supervisory</b>														
60853	PG	1/3/1984	80,012.00	609.21	-	80,621.21	81,212.00	1,227.42	-	82,439.42	10%	5,600.00	-	8,243.94
10700	MM	3/25/1991	80,012.00	609.21	-	80,621.21	81,212.00	1,227.42	-	82,439.42	10%	5,600.00	-	8,243.94
11337 <sup>A</sup>	CM	1/9/1995	78,517.00	2,449.06	-	80,966.06	82,776.00	3,929.48	-	86,705.48	10%	5,600.00	-	8,670.55
11602	MA	12/10/2001	67,871.00	516.81	-	68,387.81	68,889.00	1,041.50	-	69,930.50	8%	4,480.00	-	6,993.05
<b>General</b>														
11029	PM	10/21/1985	53,444.00	407.19	-	53,851.19	54,246.00	819.70	-	55,065.70	10%	5,200.00	-	5,506.57
10539	EO	8/1/1993	61,022.00	-	-	61,022.00	61,022.00	-	-	61,022.00	10%	5,200.00	-	6,102.20
11467	PI	1/2/2002	51,123.00	-	-	51,123.00	51,123.00	-	-	51,123.00	8%	4,089.84	-	5,112.30
10741 <sup>**</sup>	ST	4/2/2013	31,425.60	239.26	-	31,664.86	31,896.80	482.05	-	32,378.85	N/A	N/A	384.00	3,237.89
10565	SK	7/15/2013	52,507.00	1,006.00	-	53,513.00	54,906.00	1,344.78	-	56,250.78	N/A	N/A	480.00	5,625.08
10894	PG	8/5/2013	55,643.00	423.98	-	56,066.98	56,478.00	853.49	-	57,331.49	N/A	N/A	480.00	5,733.15
11648	JR	8/20/2013	54,885.00	417.86	-	55,302.86	55,708.00	841.96	-	56,549.96	N/A	N/A	480.00	5,655.00
10312	TZ	11/2/2015	51,713.00	1,067.83	-	52,780.83	54,101.00	1,501.97	-	55,602.97	N/A	N/A	480.00	5,560.30
11238	JL	11/7/2016	51,713.00	1,409.47	796.84	53,919.31	54,101.00	1,850.28	839.27	56,790.55	N/A	N/A	480.00	5,595.13
10403 <sup>B</sup>	NC	11/7/2016	35,926.00	273.72	543.00	36,742.72	45,473.00	1,079.23	698.28	47,250.51	N/A	N/A	480.00	4,655.22
10382	JT	1/30/2017	46,469.00	1,325.26	-	47,794.26	48,612.00	1,727.56	-	50,339.56	N/A	N/A	480.00	5,033.96
11671 <sup>B</sup>	JO	9/10/2018	35,926.00	273.72	543.00	36,742.72	45,473.00	1,079.23	698.28	47,250.51	N/A	N/A	480.00	4,655.22
11785 <sup>C</sup>	KF	2/22/2021	-	10,085.88	151.29	10,237.17	-	-	-	-	N/A	N/A	-	-
PRM Maint Trainee	NH	1/1/2022	-	-	-	-	45,473.00	1,079.23	698.28	47,250.51	N/A	N/A	240.00	4,655.22
<b>TOTALS</b>			987,559.60	21,114.46	2,034.13	1,010,708.19	1,072,052.80	20,085.30	2,934.11	1,095,072.21		41,769.84	4,464.00	109,213.82

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

\*\* 80% Employee

- A) Employee promoted from Business Manager to Assistant PRM Director effective 2/2/21.
- B) Employee promoted from Utility Worker - CDL to Maintenance Trainee effective 1/1/22.
- C) Employee transferred from Dept. 789 to Dept. 591 effective 6/21/21. Adjusted 2021 wages to actual.

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 pending contract approval\*  
 Supervisory - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 pending contract approval\*  
 Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 pending contract approval\*