

Planning
2021 Amended/2022 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
11009	JM	11/8/2001	96,952.00	3,633.30	100,585.30	103,087.00	4,510.69	107,597.69	8%	4,800.00	-	10,759.77
<u>Supervisory</u>												
<u>General</u>												
11429 ^A	AB	3/5/2018	37,772.00	(20,901.44)	16,870.56	-	-	-	N/A	N/A	-	-
11686 ^B	NF	6/17/2019	51,673.00	880.28	52,553.28	66,500.00	1,603.73	68,103.73	N/A	N/A	480.00	6,810.37
Secretary I	NH	9/7/2021	-	11,796.81	11,796.81	36,514.00	1,264.70	37,778.70	N/A	N/A	400.00	3,777.87
TOTALS			186,397.00	(4,591.05)	181,805.95	206,101.00	7,379.12	213,480.12		4,800.00	880.00	21,348.01

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee resigned effective 6/11/21. 2021 wages adjusted to actual.

B) Employee promoted to Senior Planner effective 1/1/22 (mirrors Planning Department Manager wage).

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR

Supervisory -1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR