

**Senior Center
2021 Amended/2022 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
<u>Supervisory</u>												
11494	AD	6/4/2007	60,626.00	461.47	61,087.47	61,535.00	930.10	62,465.10	6%	3,360.00	-	6,246.51
<u>General</u>												
11037	CA	10/24/1988	51,847.00	784.40	52,631.40	53,392.00	807.27	54,199.27	10%	5,200.00	-	5,419.93
11127	KC	8/12/2002	42,873.00	326.52	43,199.52	43,516.00	657.52	44,173.52	8%	3,481.28	-	4,417.35
10491	EH	8/22/2016	46,469.00	1,239.70	47,708.70	48,612.00	1,640.25	50,252.25	N/A	N/A	480.00	5,025.23
TOTALS			201,815.00	2,812.09	204,627.09	207,055.00	4,035.14	211,090.14		12,041.28	480.00	21,109.02

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR

Supervisory -1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR