

**Supervisor
2021 Amended/2022 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
10271	RS	11/20/2008	98,197.00	-	98,197.00	98,197.00	-	98,197.00	N/A	N/A	-	9,819.70
<u>Supervisory</u>												
11289	CO	11/20/2017	57,717.00	439.66	58,156.66	58,583.00	885.53	59,468.53	N/A	N/A	480.00	5,946.85
<u>General</u>												
TOTALS			155,914.00	439.66	156,353.66	156,780.00	885.53	157,665.53	-		480.00	15,766.55

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$51,956.73

Elected Officials - Wages Remain Flat.

Deputy Supervisor - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.