

**Treasurer
2021 Amended/2022 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>		
<u>Dept. Head</u>													
11468	JC	11/20/2020		92,743.00	-	92,743.00	92,743.00	-	92,743.00	N/A	N/A	-	9,274.30
<u>Supervisory</u>													
11348	JJ	4/25/2016		85,569.00	2,055.30	87,624.30	88,782.00	1,341.80	90,123.80	N/A	N/A	480.00	9,012.38
<u>General</u>													
11500 ^A	LH	2/26/2001		76,067.00	(14,055.32)	62,011.68	61,090.00	-	61,090.00	8%	4,160.00	-	6,109.00
11358 ^B	NW	5/2/2016		55,341.00	(36,173.86)	19,167.14	-	-	-	N/A	N/A	-	-
11658 ^C	AM	10/3/2016		55,341.00	(46,201.61)	9,139.39	-	-	-	N/A	N/A	-	-
11788	JV	4/19/2021		-	37,319.57	37,319.57	53,198.00	1,497.24	54,695.24	N/A	N/A	480.00	5,469.52
11793	SM	4/26/2021		-	36,311.44	36,311.44	53,198.00	1,468.22	54,666.22	N/A	N/A	480.00	5,466.62
TOTALS				365,061.00	(20,744.48)	344,316.52	349,011.00	4,307.26	353,318.26		4,160.00	1,440.00	35,331.82

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee working out of class as Assistant Treasurer until 1/25/21.

B) Employee resigned effective 5/7/21. 2021 wages adjusted to actual.

C) Employee transferred from Dept 253 to Dept 201 effective 3/3/21. 2021 wages adjusted to actual

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR

Supervisory - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR

Department Head - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR