Michigan	Department of	Treasury
L-3156-A	(7-80)	

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	MICHIGAN JUSTICE TRAINING FUNI	230	12/31/2022

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT			
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED		
NO.	ACCOUNT DESCRIPTION	2020	2021	2022		
	Revenues	8,946	8,872	10,000		
	. L					
	TOTAL REVENUES AND OTHER SOURCES	8,946	8,872	10,00		

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2020	2021	2022	
Expenditu	ires	3,310	17,223	10,000	
	TOTAL EXPENDITURES AND OTHER USES	3,310	17,223	10,00	

BUDGETED NET REVENUES (EXPENDITURES)		Year End		
		202	2	-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)		Year End		
		202 ⁻	1 (8,351)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)		Year End		
FROM PRIOR YEARS		2020	11,150	2,799
PROJECTED SURPLUS AT END OF BUDGET YEAR			2,799	