

Revenue Budget Performance Report
230
Through Date: 10/6/21

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
<u>Fund: 230 - Michigan Justice Training Fund</u>										
544.015 - MJT Grant Revenue	11,127.60	8,946.00	12,000.00	3,943.34	8,872.00	(3,128.00)	(26.07)	10,000.00	1,128.00	12.71
Fund Total: Michigan Justice Training Fund	11,127.60	8,946.00	12,000.00	3,943.34	8,872.00	(3,128.00)	(26.07)	10,000.00	1,128.00	12.71