

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund MIDC FUND	Fund No. 260	Budget Year Ending Date 12/31/2022
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REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Revenues	135,802	358,992	322,175
TOTAL REVENUES AND OTHER SOURCES		135,802	358,992	322,175

EXPENDITURES (AND OTHER USES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
	Appropriations	135,922	358,992	322,175
TOTAL EXPENDITURES AND OTHER USES		135,922	358,992	322,175

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2022		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2021	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2020	-	-
PROJECTED SURPLUS AT END OF BUDGET YEAR				-