

Revenue Budget Performance Report
260
Through Date: 10/6/21

Account Number	2019 Actual	2020 Actual	2021 Original	2021 Y-T-D	2021 Amended	2021 Projected Change	2021 Percent Change	2022 Proposed	2022 Proposed Change	2022 Percent Change
<u>Fund: 260 - MIDC</u>										
543.500 - Grants - State	109,904.82	134,178.74	376,500.00	-	358,752.00	(17,748.00)	(4.71)	321,935.00	(36,817.00)	(10.26)
665.000 - Interest Income	4,192.29	1,622.89	1,100.00	-	240.00	(860.00)	(78.18)	240.00	-	-
Fund Total: MIDC	114,097.11	135,801.63	377,600.00	-	358,992.00	(18,608.00)	(4.93)	322,175.00	(36,817.00)	(10.26)