

BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	POLICE FUND	207	12/31/2022

REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
Non-Dept.	Revenues	17,732,856	17,814,367	18,462,185
307	Grants	23,518	25,800	40,000
TOTAL REVENUES AND OTHER SOURCES		17,756,374	17,840,167	18,502,185

EXPENDITURES (AND OTHER USES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2020	EST. CURRENT YR. 2021	RECOMMENDED 2022
305	Police Department	17,084,920	17,851,632	18,212,239
341	Grants	21,525	25,800	40,000
	40% of Original 2022 Budget	7,300,896.00		
TOTAL EXPENDITURES AND OTHER USES		17,106,445	17,877,432	18,252,239

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2022		249,946
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2021	(37,265)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2020	5,971,827	5,934,562
PROJECTED SURPLUS AT END OF BUDGET YEAR				6,184,508