

**911 Dispatch  
2021 Amended/2022 Original Personnel Budget Detail**

EE #	DOH	1/1/2021 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2021 Base Wages	1/1/2022 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2022 Base Wages	Longevity Percentage	Total Longevity	Recertification	Holiday in Cash	ER Pension (10% of Base)	
<b>911 Dispatchers</b>																	
60430	MD	5/9/1994	52,289.55	-	5,228.96	2,875.93	60,394.44	53,858.24	-	5,385.82	2,962.20	62,206.26	10%	4,600.00	500.00	3,003.63	5,385.82
60436	DM	9/17/2001	52,289.55	-	5,228.96	-	57,518.51	53,858.24	-	5,385.82	-	59,244.06	8%	3,680.00	500.00	3,003.63	5,385.82
60437	VV	9/17/2001	52,289.55	-	5,228.96	-	57,518.51	53,858.24	-	5,385.82	-	59,244.06	8%	3,680.00	-	3,003.63	5,385.82
60440	JH	10/21/2002	52,289.55	-	5,228.96	2,875.93	60,394.44	53,858.24	-	5,385.82	2,962.20	62,206.26	8%	3,680.00	-	3,003.63	5,385.82
60447	KH	3/21/2007	52,289.55	-	5,228.96	2,875.93	60,394.44	53,858.24	-	5,385.82	2,962.20	62,206.26	6%	2,760.00	-	3,003.63	5,385.82
60448	KD	8/27/2007	52,289.55	-	5,228.96	-	57,518.51	53,858.24	-	5,385.82	-	59,244.06	6%	2,760.00	500.00	3,003.63	5,385.82
10398	RJ	1/29/2010	52,289.55	-	5,228.96	-	57,518.51	53,858.24	-	5,385.82	-	59,244.06	N/A	1,300.00	-	3,003.63	5,385.82
60002	BL	5/4/2015	50,157.36	-	5,015.74	2,758.66	57,931.76	52,163.65	-	5,216.37	2,869.00	60,249.02	N/A	N/A	-	2,909.13	5,216.37
60006	GM	5/31/2016	50,157.36	-	5,015.74	-	55,173.10	52,163.65	-	5,216.37	-	57,380.02	N/A	N/A	-	2,909.13	5,216.37
60008	KB	8/26/2019	45,991.63	491.28	4,648.29	-	51,131.20	49,275.42	505.45	4,978.09	-	54,758.96	N/A	N/A	-	2,340.90	4,978.09
60009	CB	5/11/2020	44,603.06	902.60	4,550.57	-	50,056.23	47,831.30	933.14	4,876.44	-	53,640.88	N/A	N/A	-	1,705.69	4,876.44
60010	JP	6/14/2021	-	24,874.81	2,487.48	1,368.11	28,730.40	46,387.18	799.83	4,718.70	2,595.29	54,501.00	N/A	N/A	-	1,103.80	4,718.70
12 911 Dispatchers																	
<b>TOTALS</b>			556,936.26	26,268.69	58,320.54	12,754.56	654,280.05	624,828.88	2,238.42	62,706.71	14,350.89	704,124.90		22,460.00	1,500.00	31,994.06	62,706.71

Note: Per HR, 3% for tier A, 4% for tier B for 2021 and 2022

Tier A - hired before 1/1/11