

**Command
2021 Amended/2022 Original Personnel Budget Detail**

EE #	DOH	1/1/2021 Base Wages	Increment Adjustments	84 Hour Schedule	Shift Premium (5%)	Detective Bur. (2.5%)	Total 2021 Base Wages	1/1/2022 Base Wages	Increment Adjustments	84 Hour Schedule	Shift Premium (5%)	Detective Bur. (2.5%)	Total 2022 Base Wages	At Max Showup (45.5 - 7 Day/52 - 8 Day/65 - 10 Day)	Longevity Percentage	Total Longevity*	Range Pay	Uniform	Holiday in Cash	ER Pension
Police Chief																				
50004	RS	1/12/2015	127,000.00	605.72	-	-	127,605.72	128,500.00	-	-	-	-	128,500.00	N/A	N/A	N/A	200.00	1,000.00	N/A	12,850.00
Command Officers																				
50741	MC	1/23/1991	111,871.00	-	-	-	111,871.00	114,668.00	-	-	-	-	114,668.00	5,375.06	12%	13,760.16	200.00	975.00	6,394.95	11,466.80
50752 ^b	JS	4/22/1993	105,877.00	5,717.29	-	-	111,594.29	114,668.00	-	-	-	-	114,668.00	5,375.06	10%	11,466.80	200.00	975.00	6,394.95	11,466.80
50756 ^d	GN	4/3/1995	89,182.00	(65,514.54)	-	-	23,667.46	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
50761	MM	1/8/1996	89,182.00	-	4,459.10	-	93,641.10	91,412.00	-	4,570.60	-	-	95,982.60	2,999.46	10%	2,600.00	200.00	975.00	5,097.98	-
50763 ^c	WW	1/8/1996	99,885.00	(97,003.70)	-	-	2,881.30	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
50765 ^d	JD	6/24/1996	99,885.00	(46,367.47)	-	-	53,517.53	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
50770	PB	1/7/1998	99,885.00	-	4,994.25	2,621.98	107,501.23	102,382.00	-	5,119.10	-	2,687.53	110,188.63	4,799.16	9%	3,600.00	200.00	975.00	5,709.77	-
50772	JV	1/7/1998	89,182.00	-	4,459.10	-	93,641.10	91,412.00	-	4,570.60	-	-	95,982.60	2,999.46	9%	3,600.00	200.00	975.00	5,097.98	-
50774	RH	6/3/1998	89,182.00	-	4,459.10	4,682.06	100,664.19	91,412.00	-	4,570.60	4,799.13	2,399.57	103,181.30	3,427.95	9%	2,340.00	200.00	975.00	5,097.98	-
50775 ^e	DJ	6/17/1998	89,182.00	(43,017.21)	-	-	46,164.79	-	-	-	-	-	-	-	N/A	N/A	-	-	-	-
50776	BW	3/1/1999	99,885.00	-	4,994.25	5,243.96	110,123.21	102,382.00	-	5,119.10	5,375.06	-	112,876.16	3,359.41	8%	3,200.00	200.00	975.00	5,709.77	-
50778	TH	10/4/1999	89,182.00	-	4,459.10	-	93,641.10	91,412.00	-	4,570.60	-	2,399.57	98,382.17	3,427.95	8%	2,080.00	200.00	975.00	5,097.98	-
50782 ^f	MB	3/1/2000	89,182.00	5,586.67	4,738.43	2,341.03	101,848.13	102,382.00	-	5,119.10	5,375.06	-	112,876.16	3,359.41	8%	3,200.00	200.00	975.00	5,709.77	-
50786	JA	4/16/2001	89,182.00	-	4,459.10	4,682.06	98,323.16	91,412.00	-	4,570.60	4,799.13	-	100,781.73	2,999.46	8%	2,080.00	200.00	975.00	5,097.98	-
50788 ^g	JV	4/16/2001	-	82,304.48	4,115.22	2,160.49	88,580.19	88,751.00	2,529.37	4,564.02	-	2,396.11	98,240.50	4,278.77	8%	2,080.00	200.00	975.00	5,097.98	-
50792 ^h	JS	6/11/2001	-	45,196.10	2,259.81	2,372.80	49,828.71	88,751.00	1,388.96	4,507.00	4,732.35	-	99,379.31	2,957.72	8%	2,080.00	200.00	975.00	5,097.98	-
50793	BB	6/11/2001	89,182.00	-	4,459.10	-	93,641.10	91,412.00	-	4,570.60	-	-	95,982.60	2,999.46	8%	2,080.00	200.00	975.00	5,097.98	-
50796	LR	7/1/2002	89,182.00	-	4,459.10	4,682.06	98,323.16	91,412.00	-	4,570.60	4,799.13	-	100,781.73	2,999.46	7%	2,800.00	200.00	975.00	5,097.98	-
50799	JB	9/4/2002	99,885.00	-	4,994.25	-	104,879.25	102,382.00	-	5,119.10	-	-	107,501.10	3,359.41	7%	2,800.00	200.00	975.00	5,709.77	-
50811	PS	12/11/2006	-	62,798.79	3,139.94	-	65,938.73	88,751.00	1,929.92	4,534.05	-	-	95,214.97	2,975.47	6%	1,560.00	200.00	975.00	5,097.98	-
50813	MB	1/29/2007	89,182.00	-	4,459.10	2,341.03	95,982.13	91,412.00	-	4,570.60	-	2,399.57	98,382.17	4,284.94	6%	1,560.00	200.00	975.00	5,097.98	-
50000 ⁱ	BD	11/10/2008	89,182.00	-	4,967.78	-	104,323.39	102,382.00	-	5,119.10	-	-	107,501.10	3,359.41	5%	1,300.00	200.00	975.00	5,709.77	-
50003 ^k	DP	1/12/2009	-	46,623.35	2,331.17	2,447.73	52,626.11	88,751.00	1,432.82	4,509.19	4,734.65	2,367.33	101,794.99	3,359.41	5%	1,300.00	200.00	975.00	5,097.98	-
20 Command Officers Including Chief																				
TOTALS			1,914,357.00	7,103.09	72,207.90	29,086.03	13,029.42	2,035,783.44	1,956,046.00	7,281.07	80,274.56	34,614.51	14,649.68	2,092,865.82	68,696.43	65,486.96	4,000.00	19,525.00	102,514.51	35,783.60

* Command Officers hired after January 1, 1996 have longevity base capped at \$40,000. Officers promoted to Command after 2/16/16 have longevity base capped at \$26,000.

- A) Employee promoted from Captain to Deputy Police Chief effective 1/20/21.
- B) Employee retired effective 4/3/21. 2021 wages adjusted to actual.
- C) Employee retired effective 1/8/21. 2021 wages adjusted to actual.
- D) Employee retired 6/23/21. 2021 wages adjusted to actual.
- E) Employee retired effective 6/17/21. 2021 wages adjusted to actual.
- F) Employee promoted from Sergeant to Lieutenant effective 6/25/21.
- G) Employee promoted from Patrol Officer to Sergeant effective 1/20/21.
- H) Employee promoted from Patrol Officer to Sergeant effective 6/25/21.
- I) Employee promoted from Patrol Officer to Sergeant effective 4/12/21.
- J) Employee promoted from Sergeant to Lieutenant effective 1/20/21.
- K) Employee promoted from Patrol Officer to Sergeant effective 6/18/21.

Note: 2.5% wage increase 1/1/21 and 1/1/22 per collective bargaining agreement.