

Patrol
2021 Amended/2022 Original Personnel Budget Detail

| EE # | DOH | 1/1/2021 Base Wages | Increment Adj. | 84 Hour Schedule | Shift Premium (5%) | Patrol Tech (2.5%) | Total 2021 Base Wages | 1/1/2022 Base Wages | Increment Adjustments | 84 Hour Schedule | Shift Premium (5%) | Patrol Tech (2.5%) | Total 2022 Base Wages | Longevity Percentage | Total Longevity | Range Pay | Uniform | Holiday in Cash |
|--------------------------------------|-----|------------------------|----------------|---------------------|-----------------------|-----------------------|--------------------------|------------------------|--------------------------|---------------------|-----------------------|-----------------------|--------------------------|-------------------------|--------------------|--------------|-----------|--------------------|
| Patrol Officers | | | | | | | | | | | | | | | | | | |
| Patrol Officer | NH | 1/1/2022 | - | - | - | - | - | 45,852.94 | 3,527.05 | 2,469.00 | - | - | 51,848.99 | N/A | - | 240.00 | 1,050.00 | 573.16 |
| Patrol Officer | NH | 1/1/2022 | - | - | - | - | - | 45,852.94 | 3,527.05 | 2,469.00 | - | - | 51,848.99 | N/A | - | 240.00 | 1,050.00 | 573.16 |
| Patrol Officer | NH | 1/1/2022 | - | - | - | - | - | 45,852.94 | 3,527.05 | 2,469.00 | - | - | 51,848.99 | N/A | - | 240.00 | 1,050.00 | 573.16 |
| 55 Patrol Officers (62 as of 1/1/22) | | | | | | | | | | | | | | | | | | |
| TOTALS | | 3,843,333.45 | (160,227.22) | 174,816.33 | 67,281.16 | 37,460.49 | 3,962,664.21 | 4,077,086.42 | 144,969.87 | 211,102.70 | 74,975.01 | 38,111.84 | 4,546,245.84 | | 107,943.71 | 14,880.00 | 65,100.00 | 196,547.42 |

- A) Employee retired effective 1/9/21. 2021 wages adjusted to actual
- B) Employee retired effective 4/3/21. 2021 wages adjusted to actual.
- C) Employee retired effective 4/4/21. 2021 wages adjusted to actual.
- D) Employee retired effective 8/12/21. 2021 wages adjusted to actual.
- E) Employee retired effective 6/3/21. 2021 wages adjusted to actual.
- F) Employee promoted to Command effective 1/20/21.
- G) Employee promoted to Command effective 6/25/21.
- H) Employee promoted to Command effective 4/12/21.
- I) Employee on unpaid military leave from 1/1/21 - 9/30/21.
- J) Employee promoted to Command effective 6/18/21.
- K) Employee resigned 6/11/21. 2021 wages adjusted to actual
- L) Employee resigned 1/20/21. 2021 wages adjusted to actual

Note: 2% wage increase 1/1/21 per collective bargaining agreement and 3% for 1/1/22 per HR.