

Police Admin
2021 Amended/2022 Original Personnel Budget Detail

<u>EE #</u>	<u>DOH</u>	<u>1/1/2021 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2021 Base Wages</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RSA (\$40/Month)</u>	<u>ER Pension (10% of Base)</u>	
<u>Dept. Head</u>												
<u>Supervisory</u>												
11445	PK	2/17/1988	75,746.00	576.77	76,322.77	76,882.00	1,161.81	78,043.81	10%	5,600.00	-	7,804.38
11448	CH	1/29/1992	62,311.00	474.61	62,785.61	63,246.00	955.87	64,201.87	10%	5,600.00	-	6,420.19
11498	RM	1/2/2002	55,547.00	1,807.21	57,354.21	59,127.00	2,302.39	61,429.39	8%	4,480.00	-	6,142.94
11664 ^A	WD	4/18/2017	-	-	-	57,758.00	3,865.45	61,623.45	N/A	N/A	480.00	6,162.35
<u>General</u>												
11664 ^A	WD	4/18/2017	52,007.00	1,015.94	53,022.94	-	-	-	N/A	N/A	-	-
11670	MJ	7/31/2018	42,531.00	1,197.83	43,728.83	44,474.00	1,280.29	45,754.29	N/A	N/A	480.00	4,575.43
11673	WB	2/26/2019	38,753.00	1,013.07	39,766.07	40,644.00	1,345.27	41,989.27	N/A	N/A	480.00	4,198.93
11721	KS	2/4/2020	37,358.00	1,106.62	38,464.62	39,163.00	1,429.59	40,592.59	N/A	N/A	480.00	4,059.26
11768	AR	11/10/2020	36,745.00	776.12	37,521.12	38,541.00	1,087.59	39,628.59	N/A	N/A	480.00	3,962.86
TOTALS			400,998.00	7,968.17	408,966.17	419,835.00	13,428.26	433,263.26		15,680.00	2,400.00	43,326.34

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

A) Employee promoted from Administrative Secretary to Police Records Supervisor effective 1/1/22.

General - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.

Supervisory - 1.5% wage increase 7/1/21. Estimated 3.0% wage increase 7/1/22 per HR.