Michigan	Department of	Treasury
L-3156-A	(7-80)	

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## **BUDGET SUMMARY**

Ī	Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
	CHARTER TOWNSHIP OF SHELBY	STREET LIGHTING FUND	899	12/31/2022

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2020	2021	2022	
	Revenues	265,980	270,041	270,423	
	TOTAL REVENUES AND OTHER SOURCES	265,980	270,041	270,423	

## **EXPENDITURES (AND OTHER USES)**

	DEPARTMENT OR CLASSIFICATION		AMOUNT	
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2020	2021	2022
	Expenditures	267,646	269,158	273,12
	TOTAL EXPENDITURES AND OTHER USES	267,646	269,158	273,1

BUDGETED NET REVENUES (EXPENDITURES)		Year End		
		2022		(2,698)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)		Year End		
		2021	883	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)		Year End		
FROM PRIOR YEARS		2020	112,682	113,565
PROJECTED SURPLUS AT END OF BUDGET YEAR			110,867	