

STREET LIGHTING RECAP 2021 - 2022

<u>DEPARTMENT</u>	<u>2021 REVENUE</u>	<u>2021 EXPENDITURES</u>	<u>2022 REVENUE</u>	<u>2022 EXPENDITURES</u>
801	3,090.00	3,190.00	3,222.00	3,254.00
802	343.00	356.00	360.00	364.00
804	1,474.00	1,522.00	1,537.00	1,553.00
805	1,898.00	1,957.00	1,977.00	1,997.00
807	3,771.00	3,734.00	3,751.00	3,789.00
809	5,667.00	6,430.00	6,494.00	6,559.00
810	4,258.00	4,217.00	4,235.00	4,277.00
813	8,544.00	8,457.00	8,494.00	8,579.00
814	5,654.00	5,599.00	5,624.00	5,680.00
815	3,233.00	3,199.00	3,212.00	3,244.00
816	1,126.00	1,113.00	1,117.00	1,129.00
817	1,716.00	1,697.00	1,705.00	1,722.00
818	5,828.00	5,767.00	5,791.00	5,849.00
819	5,162.00	5,109.00	5,129.00	5,180.00
820	15,182.00	15,028.00	15,094.00	15,244.00
822	10,560.00	10,445.00	10,490.00	10,594.00
823	4,602.00	4,556.00	4,576.00	4,622.00
824	5,315.00	5,259.00	5,282.00	5,335.00
825	10,524.00	10,417.00	10,460.00	10,564.00
826	14,736.00	14,584.00	14,644.00	14,789.00
827	14,717.00	14,560.00	14,620.00	14,765.00
829	8,177.00	8,090.00	8,122.00	8,203.00
830	8,888.00	8,797.00	8,834.00	8,922.00
832	10,739.00	10,630.00	10,673.00	10,779.00
833	9,405.00	9,304.00	9,344.00	9,437.00
835	9,132.00	9,038.00	9,077.00	9,167.00
836	6,984.00	6,907.00	6,938.00	7,007.00
837	13,980.00	13,835.00	13,894.00	14,032.00
838	14,344.00	14,196.00	14,254.00	14,396.00
839	2,644.00	2,618.00	2,629.00	2,656.00
840	9,129.00	9,035.00	9,071.00	9,161.00
841	979.00	970.00	974.00	984.00
842	3,159.00	3,125.00	3,138.00	3,170.00
843	7,659.00	7,580.00	7,574.00	7,649.00
844	6,496.00	6,421.00	6,448.00	6,512.00
845	2,350.00	2,327.00	2,337.00	2,361.00
846	2,302.00	2,278.00	2,288.00	2,311.00
847	6,515.00	6,446.00	6,473.00	6,538.00
848	4,591.00	4,757.00	4,805.00	4,853.00
849	3,182.00	3,150.00	3,162.00	3,194.00
850	1,590.00	1,575.00	1,582.00	1,598.00
852	3,920.00	4,022.00	4,062.00	4,103.00
853	3,391.00	3,587.00	3,623.00	3,659.00
854	3,085.00	3,274.00	3,307.00	3,340.00
Dept 899	<u>270,041.00</u>	<u>269,158.00</u>	<u>270,423.00</u>	<u>273,121.00</u>