

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund STREET LIGHTING FUND	Fund No. 899	Budget Year Ending Date 12/31/2023
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REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Revenues	272,589	270,259	274,289
TOTAL REVENUES AND OTHER SOURCES		272,589	270,259	274,289

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Expenditures	268,886	271,575	301,217
TOTAL EXPENDITURES AND OTHER USES		268,886	271,575	301,217

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2023		(26,928)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2022	(1,316)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2021	116,385	115,069
PROJECTED SURPLUS AT END OF BUDGET YEAR				88,141