

STREET LIGHTING RECAP 2022 - 2023

<u>DEPARTMENT</u>	<u>2022 REVENUE</u>	<u>2022 EXPENDITURES</u>	<u>2023 REVENUE</u>	<u>2023 EXPENDITURES</u>
801	3,180.00	3,178.00	3,210.00	3,455.00
802	353.00	356.00	360.00	389.00
804	1,516.00	1,516.00	1,531.00	1,673.00
805	1,950.00	1,949.00	1,968.00	2,150.00
807	3,755.00	3,754.00	3,792.00	4,187.00
809	6,494.00	7,712.00	7,789.00	8,201.00
810	4,237.00	4,241.00	4,283.00	4,729.00
813	8,495.00	8,505.00	8,590.00	9,481.00
814	5,626.00	5,630.00	5,686.00	6,278.00
815	3,212.00	3,217.00	3,249.00	3,588.00
816	1,118.00	1,121.00	1,132.00	1,251.00
817	1,707.00	1,707.00	1,724.00	1,904.00
818	5,794.00	5,800.00	5,858.00	6,467.00
819	5,130.00	5,140.00	5,191.00	5,732.00
820	15,100.00	15,110.00	15,261.00	16,849.00
822	10,496.00	10,503.00	10,608.00	11,712.00
823	4,579.00	4,582.00	4,628.00	5,110.00
824	5,284.00	5,289.00	5,342.00	5,898.00
825	10,470.00	10,477.00	10,582.00	11,683.00
826	14,654.00	14,668.00	14,815.00	16,357.00
827	14,629.00	14,643.00	14,789.00	16,328.00
829	8,127.00	8,138.00	8,219.00	9,075.00
830	8,841.00	8,845.00	8,933.00	9,863.00
832	10,676.00	10,694.00	10,801.00	11,925.00
833	9,351.00	9,357.00	9,451.00	10,435.00
835	9,082.00	9,089.00	9,180.00	10,135.00
836	6,947.00	6,946.00	7,015.00	7,745.00
837	13,906.00	13,913.00	14,052.00	15,502.00
838	14,263.00	14,278.00	14,421.00	15,922.00
839	2,629.00	2,632.00	2,658.00	2,935.00
840	9,075.00	9,087.00	9,178.00	10,133.00
841	977.00	975.00	985.00	1,088.00
842	3,140.00	3,143.00	3,174.00	3,505.00
843	7,577.00	7,585.00	7,661.00	8,490.00
844	6,451.00	6,457.00	6,522.00	7,202.00
845	2,337.00	2,340.00	2,363.00	2,609.00
846	2,288.00	2,291.00	2,314.00	2,553.00
847	6,475.00	6,482.00	6,547.00	7,228.00
848	4,748.00	4,719.00	4,766.00	5,065.00
849	3,162.00	3,168.00	3,200.00	3,395.00
850	1,584.00	1,584.00	1,600.00	1,696.00
852	4,003.00	3,973.00	4,013.00	4,182.00
853	3,573.00	3,544.00	3,579.00	3,702.00
854	3,268.00	3,237.00	3,269.00	3,410.00
Dept 899	<u>270,259.00</u>	<u>271,575.00</u>	<u>274,289.00</u>	<u>301,217.00</u>