

DPW
2022 Amended/2023 Original Personnel Budget Detail

EE #	DOH	1/1/2022 Base Wages	Increment Adjustments	Total 2022 Base Wages	1/1/2023 Base Wages	Increment Adjustments	Total 2023 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$80/Month)	ER Pension**	
Dept. Head												
70115	DM	7/11/1983	115,418.00	1,453.61	116,871.61	118,303.00	1,182.97	119,485.97	10%	6,000.00	-	13,143.46
70140	DA	3/26/1990	78,849.00	3,164.73	82,013.73	84,850.00	3,054.64	87,904.64	10%	6,000.00	-	9,669.51
Supervisory												
70139	PM	3/12/1990	82,156.00	1,034.90	83,190.90	84,210.00	841.98	85,051.98	10%	5,600.00	-	9,355.72
11041	RS	5/6/1992	72,177.00	3,390.49	75,567.49	77,342.00	773.45	78,115.45	10%	5,600.00	-	8,592.70
11046	FN	3/21/1996	70,536.00	3,371.49	73,907.49	75,662.00	2,434.08	78,096.08	10%	5,600.00	-	8,590.57
10274	CP	1/2/2014	88,782.00	1,118.58	89,900.58	91,002.00	909.97	91,911.97	N/A	N/A	960.00	10,110.32
General												
11331	SH	10/24/1990	59,142.00	745.23	59,887.23	60,621.00	605.96	61,226.96	10%	5,200.00	-	6,122.70
10539 ^C	EO	8/1/1993	-	22,976.14	22,976.14	60,957.00	609.44	61,566.44	10%	5,200.00	-	6,156.64
80478	KF	4/24/1997	59,470.00	749.32	60,219.32	60,957.00	609.44	61,566.44	10%	5,200.00	-	6,156.64
11109	LK	3/8/2002	48,725.00	1,599.40	50,324.40	52,063.00	1,855.10	53,918.10	8%	4,160.00	-	5,391.81
10588	BS	3/26/2012	64,042.00	806.65	64,848.65	65,643.00	656.55	66,299.55	N/A	N/A	960.00	6,629.96
10565	SK	7/15/2013	55,161.00	1,834.12	56,995.12	59,632.00	1,424.93	61,056.93	N/A	N/A	960.00	6,105.69
10030	PM	5/7/2014	59,961.00	2,257.77	62,218.77	65,316.00	1,738.60	67,054.60	N/A	N/A	960.00	6,705.46
10757 ^A	NH	11/3/2014	60,957.00	(30,472.63)	30,484.37	-	-	-	N/A	N/A	-	-
10185	CP	1/26/2015	53,941.00	1,505.56	55,446.56	57,194.00	1,692.19	58,886.19	N/A	N/A	960.00	5,888.62
10756	JB	6/27/2016	56,538.00	2,400.21	58,938.21	61,127.00	1,765.42	62,892.42	N/A	N/A	960.00	6,289.24
11408	ZT	10/31/2016	59,187.00	1,961.86	61,148.86	62,481.00	625.04	63,106.04	N/A	N/A	960.00	6,310.60
11667 ^B	JP	8/7/2017	57,747.00	2,171.80	59,918.80	62,481.00	625.04	63,106.04	N/A	N/A	960.00	6,310.60
11532 ^B	JR	2/12/2018	56,885.00	2,167.60	59,052.60	61,127.00	1,510.26	62,637.26	N/A	N/A	960.00	6,263.73
11672	KD	1/7/2019	42,815.00	1,828.38	44,643.38	45,775.00	1,579.19	47,354.19	N/A	N/A	960.00	4,735.42
11674 ^B	TT	3/4/2019	56,023.00	2,453.05	58,476.05	61,127.00	1,510.26	62,637.26	N/A	N/A	960.00	6,263.73
11756	MT	10/5/2020	35,817.00	1,955.08	37,772.08	39,924.00	1,368.59	41,292.59	N/A	N/A	960.00	4,129.26
11785	KF	2/22/2021	52,575.00	1,619.73	54,194.73	56,982.00	1,322.67	58,304.67	N/A	N/A	960.00	5,830.47
11543	NV	3/3/2021	39,866.00	1,878.39	41,744.39	43,508.00	1,766.49	45,274.49	N/A	N/A	960.00	4,527.45
TOTALS			1,426,770.00	33,971.46	1,460,741.46	1,508,284.00	30,462.26	1,538,746.26		48,560.00	13,440.00	159,280.30

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee resigned 7/1/22. 2022 wages adjusted to actual.

B) Employee promoted from Maintenance Trainee to DPW Maintenance Person I effective 5/8/22

C) Employee transferred from Dept. 789 PRM Maintenance Trainee IIA to DPW Maintenance Trainee effective 8/17/22.

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Department Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.