

Expense Budget Performance Report
793
Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
<u>Fund: 592 - Water and Sewer Fund</u>										
<u>Department: 793 - Retention Basin</u>										
811.000 - Legal Fees	-	-	500.00	-	500.00	-	-	500.00	-	-
Department Total: Retention Basin	-	-	500.00	-	500.00	-	-	500.00	-	-