

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>COMMUNITY RELATIONS FUND</b>	Fund No. <b>598</b>	Budget Year Ending Date <b>12/31/2023</b>
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**REVENUES (AND OTHER SOURCES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Revenues	1,459,127	1,364,615	1,305,500
TOTAL REVENUES AND OTHER SOURCES		1,459,127	1,364,615	1,305,500

**EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Expenditures	1,459,127	1,364,615	1,305,500
TOTAL EXPENDITURES AND OTHER USES		1,459,127	1,364,615	1,305,500

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2023</b>		-
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2022</b>	-	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2021</b>	-	-
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				-