

**Community Relations  
2022 Amended/2023 Original Personnel Budget Detail**

<u>EE #</u>	<u>DOH</u>	<u>1/1/2022 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2022 Base Wages</u>	<u>1/1/2023 Base Wages</u>	<u>Increment Adjustments</u>	<u>Total 2023 Base Wages</u>	<u>Longevity Percentage</u>	<u>Total Longevity*</u>	<u>ER RMSA (\$80/Month)</u>	<u>ER Pension**</u>	
<b><u>Dept. Head</u></b>												
10740	BB	11/8/2017	96,323.00	1,213.29	97,536.29	98,731.00	987.48	99,718.48	N/A	N/A	960.00	10,969.03
<b><u>Supervisory</u></b>												
80577	AS	11/25/1997	66,500.00	837.88	67,337.88	68,163.00	681.53	68,844.53	10%	5,600.00	-	7,572.90
11289 <sup>B</sup>	CO	8/28/2022	-	20,194.58	20,194.58	58,340.00	2,556.63	60,896.63	N/A	N/A	960.00	6,698.63
<b><u>General</u></b>												
80500 <sup>A</sup>	SB	7/19/2000	57,003.00	-	57,003.00	57,003.00	-	57,003.00	8%	4,160.00	-	5,700.30
11702	EM	4/10/2018	46,307.00	1,090.74	47,397.74	49,341.00	1,092.49	50,433.49	N/A	N/A	960.00	5,043.35
10167	AS	7/22/2019	43,591.00	2,535.46	46,126.46	48,167.00	2,129.73	50,296.73	N/A	N/A	960.00	5,029.67
<b>TOTALS</b>			309,724.00	25,871.95	335,595.95	379,745.00	7,447.86	387,192.86		9,760.00	3,840.00	41,013.88

\* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

\*\* Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Position of Cable TV Producer/Content Specialist changed from 80 to 75 hr effective 7/1/22.

B) Employee transferred from Dept. 171 Deputy Supervisor to Communications Services Manager effective 8/28/22.

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Department Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.