Expense Budget Performance Report
512
Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
Fund: 512 - Building Authority										
Department: 512 - Building Authority										
718.000 - Meeting Fees	-	-	-	-	-	-	-	-	-	-
720.000 - Payroll Taxes - Employer	-	-	-	-	-	-	-	-	-	-
Department Total: Building Authority	-	-	-	-	-	-	-	-	-	-