

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>DDA FUND</b>	Fund No. <b>494</b>	Budget Year Ending Date <b>12/31/2023</b>
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**REVENUES (AND OTHER SOURCES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Revenues	295,218	184,458	259,013
TOTAL REVENUES AND OTHER SOURCES		295,218	184,458	259,013

**EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Expenditures	255,739	56,155	233,974
TOTAL EXPENDITURES AND OTHER USES		255,739	56,155	233,974

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2023</b>		<b>25,039</b>
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2022</b>	<b>128,303</b>	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2021</b>	<b>168,324</b>	<b>296,627</b>
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>321,666</b>