

Revenue Budget Performance Report

494

Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
Fund: 494 - Downtown Development Fund										
401.000 - Current Property Tax Collections	56,889.14	145,031.38	132,391.00	87,693.15	183,758.00	51,367.00	38.80	258,313.00	74,555.00	40.57
665.000 - Interest Income	440.11	186.18	-	-	700.00	700.00	-	700.00	-	-
675.003 - Donations	-	150,000.00	150,000.00	-	-	(150,000.00)	(100.00)	-	-	-
Fund Total: Downtown Development Fund	57,329.25	295,217.56	282,391.00	87,693.15	184,458.00	(97,933.00)	(34.68)	259,013.00	74,555.00	40.42