

Revenue Budget Performance Report

450

Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
<u>Fund: 450 - NPDES - CAP Proj Waterways</u>										
665.000 - Interest Income	360.19	-	-	-	200.00	200.00	-	200.00	-	-
Fund Total: NPDES - CAP Proj Waterways	360.19	-	-	-	200.00	200.00	-	200.00	-	-