Michigan	Department of Treasury
L-3156-A	(7-80)

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BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	41A DISTRICT COURT FUND	290	12/31/2023

REVENUES (AND OTHER SOURCES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE		ACTUAL PRIOR YR.		RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2021	2022	2023	
	D (T ((O 15))	0.004.000	0.700.005	0.044.005	
	Revenues (Transfer from General Fund)	2,621,960	2,738,905	2,641,995	
	TOTAL REVENUES AND OTHER SOURCES	2,621,960	2,738,905	2,641,995	

EXPENDITURES (AND OTHER USES)

	DEPARTMENT OR CLASSIFICATION		AMOUNT	
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION	2021	2022	2023
	Appropriations	2,621,960	2,738,905	2,641,99
	Note: Operating funds are transferred from General Fund. The operating por	tion		
	(Dept. 136) of this "Agency Fund" has no fund balance.			
	TOTAL EXPENDITURES AND OTHER USES	2,621,960	2,738,905	2,641,99

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	2023		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	2022	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	2021	-	-
PROJECTED SURPLUS AT END OF BUDGET YEAR			-