

**41A District Court
2022 Amended/2023 Original Personnel Budget Detail**

EE #	DOH	1/1/2022 Base Wages	Increment Adjustments	Total 2022 Base Wages	1/1/2023 Base Wages	Increment Adjustments	Total 2023 Base Wages	Longevity Percentage	Total Longevity*	ER Pension (10% of Base)
<u>Appointed/Elected Officials (Indiv. Cont.)</u>										
11193	DS	1/1/2001		45,724.00	45,724.00	-	45,724.00	8%	3,200.00	N/A
11599	MS	4/2/2001		60,651.44	60,651.44	-	60,651.44	8%	3,200.00	6,065.14
11676	SM	4/15/2019		67,750.85	67,750.85	-	67,750.85	N/A	N/A	6,775.09
11677	JV	5/2/2019		100,000.00	100,000.00	-	100,000.00	N/A	N/A	10,000.00
11715	BH	12/16/2019		103,000.00	103,000.00	-	103,000.00	N/A	N/A	10,300.00
11829	SB	10/27/2021		63,500.00	63,500.00	-	63,500.00	N/A	N/A	6,350.00
<u>Appointed Officials (Union Cont.)</u>										
10497	JL	2/4/2019		56,100.00	56,100.00	-	56,100.00	N/A	N/A	5,610.00
<u>General</u>										
11063	JS	3/4/1996		51,693.00	52,598.00	-	52,598.00	10%	4,000.00	5,259.80
80498	CC	11/1/1999		51,693.00	52,598.00	-	52,598.00	8%	3,200.00	5,259.80
10046	DB	8/21/2001		51,693.00	52,598.00	-	52,598.00	8%	3,200.00	5,259.80
11130	KK	5/9/2003		51,693.00	52,598.00	-	52,598.00	8%	3,200.00	5,259.80
10883	PR	6/7/2004		51,693.00	52,598.00	-	52,598.00	6%	2,400.00	5,259.80
10218	DL	7/14/2009		51,693.00	52,598.00	-	52,598.00	5%	2,000.00	5,259.80
10395	JK	1/4/2010		51,693.00	52,598.00	-	52,598.00	5%	2,000.00	5,259.80
11656	LO	6/22/2015		46,524.00	47,338.00	-	47,338.00	3%	1,200.00	4,733.80
11386	FB	7/5/2016		46,524.00	47,338.00	-	47,338.00	3%	1,200.00	4,733.80
11703	MW	5/2/2018	1,181.12	44,886.12	47,338.00	-	47,338.00	N/A	N/A	4,733.80
11712 ^A	LP	2/3/2020	(43,839.90)	2,684.10	-	-	-	N/A	N/A	-
11754	VZ	9/21/2020	1,275.38	39,863.38	41,692.00	1,441.99	43,133.99	N/A	N/A	4,313.40
11772	AA	1/4/2021	1,405.59	46,518.59	47,338.00	-	47,338.00	N/A	N/A	4,733.80
11781	MM	2/16/2021	1,788.39	44,065.39	45,902.00	1,253.72	47,155.72	N/A	N/A	4,715.57
11817	MR	8/9/2021	1,738.00	42,713.00	44,470.00	1,846.73	46,316.73	N/A	N/A	4,631.67
11846	BB	1/31/2022	-	39,629.05	44,470.00	1,923.94	46,393.94	N/A	N/A	4,639.39
11849	MK	3/14/2022	-	35,722.59	45,902.00	1,154.31	47,056.31	N/A	N/A	4,705.63
TOTALS				1,208,807.29	1,247,707.51	7,620.69	1,284,320.98		28,800.00	123,859.69

* Max Base - \$40,000

A) Employee resigned 1/21/22. 2022 wages adjusted to actual.

Note:

Union - 1.50% wage increase 1/1/22 and 1.75% effective 1/1/23 per contract.

Judge - Assumed wages flat.

Deputy Court Administrator - 2022 and 2023 wages flat.

Court Administrator - Increase from \$98,000 to \$103,000 effective 1/1/22. 2023 wages assumed flat.

Court Security Officer - 2% wage increase 1/1/22. 2023 wages assumed flat

Probation Officer - 2% wage increase 1/1/22. 2023 wages assumed flat

Court Reporter - 2% wage increase 1/1/22. 2023 wages assumed flat

Magistrate - Increase from \$98,000 to \$100,000 effective 1/1/22. 2023 wages assumed flat