

**District Court 5 Year Plan**

**290-136-985-136**

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Printer (Magistrate)	\$ 500.00	JIS Equipment (Scanner, Printer, Etc.)	\$ 5,000.00	JIS Equipment (Scanner, Printer, Etc.)	\$ 5,000.00	JIS Equipment (Scanner, Printer, Etc.)	\$ 5,000.00	JIS Equipment (Scanner, Printer, Etc.)	\$ 5,000.00	JIS Equipment (Scanner, Printer, Etc.)	\$ 5,000.00
Printer (Deputy Admin)	\$ 500.00										
Recording Equipment*	\$ 3,065.81										
Computer Replacement*	\$ 25,278.00										
<b>TOTAL</b>	<b>\$ 29,343.81</b>	<b>TOTAL</b>	<b>\$ 5,000.00</b>	<b>TOTAL</b>	<b>\$ 5,000.00</b>	<b>TOTAL</b>	<b>\$ 5,000.00</b>	<b>TOTAL</b>	<b>\$ 5,000.00</b>	<b>TOTAL</b>	<b>\$ 5,000.00</b>

**427-136-985-000 CIP as of 1/1/22 - \$89,428.15**

2022		2023		2024		2025		2026		2027	
Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost	Project	Cost
Parking Lot Fence***	\$ 131,307.00	AS400 replacement**	\$ 37,000.00								
<b>TOTAL</b>	<b>\$ 131,307.00</b>	<b>TOTAL</b>	<b>\$ 37,000.00</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>	<b>TOTAL</b>	<b>\$ -</b>
	<b>\$ 160,650.81</b>		<b>\$ 42,000.00</b>		<b>\$ 5,000.00</b>		<b>\$ 5,000.00</b>		<b>\$ 5,000.00</b>		<b>\$ 5,000.00</b>

\* Denotes item already purchased.

\*\* Included in CIP or Board Approved Budget Amendment.

\*\*\* Included in CIP and amounts to cover cost of fence transferred from General Fund to Capital Improvement Fund.