

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund AMERICAN RESCUE PLAN FUND	Fund No. 285	Budget Year Ending Date 12/31/2023
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REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Revenues	-	1,011,517	2,374,580
TOTAL REVENUES AND OTHER SOURCES		-	1,011,517	2,374,580

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Expenditures	-	1,011,517	2,374,580
TOTAL EXPENDITURES AND OTHER USES		-	1,011,517	2,374,580

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2023		-
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2022	-	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2021	-	-
PROJECTED SURPLUS AT END OF BUDGET YEAR				-