

Revenue Budget Performance Report
285
Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
<u>Fund: 285 - American Rescue Plan</u>										
528.000 - Grants - Federal	-	-	71,944.00	-	1,011,517.00	939,573.00	1,305.98	2,374,580.00	1,363,063.00	134.75
665.000 - Interest Income	-	-	5,400.00	-	-	(5,400.00)	(100.00)	-	-	-
Fund Total: American Rescue Plan	-	-	77,344.00	-	1,011,517.00	934,173.00	1,207.82	2,374,580.00	1,363,063.00	134.75