Michigan Department of Treasury
L-3156-A (7-80)

BUDGET SUMMARY

Name of Local Government Unit	Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHELBY	911/EMERGENCY RESPONSE FUND	267	12/31/2023

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Revenues	132,985	121,375	137,700
	TOTAL REVENUES AND OTHER SOURCES	132,985	121,375	137,700

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Expenditures	256,174	92,175	112,175
	TOTAL EXPENDITURES AND OTHER USES	256,174	92,175	112,175

BUDGETED NET REVENUES (EXPENDITURES)	Year End **2023**		**25,525**
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End **2022**	**29,200**	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End **2021**	**110,953**	**140,153**
	PROJECTED SURPLUS AT END OF BUDGET YEAR		**165,678**