

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund FEDERAL FORFEITURE FUND	Fund No. 266	Budget Year Ending Date 12/31/2023
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REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Revenues	197,940	200,500	200,500
TOTAL REVENUES AND OTHER SOURCES		197,940	200,500	200,500

EXPENDITURES (AND OTHER USES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Expenditures	274,036	113,000	180,000
TOTAL EXPENDITURES AND OTHER USES		274,036	113,000	180,000

BUDGETED NET REVENUES (EXPENDITURES)	Year End	2023		20,500
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End	2022	87,500	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End	2021	221,586	309,086
PROJECTED SURPLUS AT END OF BUDGET YEAR				329,586