

Revenue Budget Performance Report
266
Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
<u>Fund: 266 - Federal Forfeiture</u>										
662.207 - Forfeits	-	197,805.36	200,000.00	162,518.88	200,000.00	-	-	200,000.00	-	-
665.000 - Interest Income	1,677.39	135.00	250.00	-	500.00	250.00	100.00	500.00	-	-
Fund Total: Federal Forfeiture	1,677.39	197,940.36	200,250.00	162,518.88	200,500.00	250.00	0.12	200,500.00	-	-