

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>DRUG FORFEITURE FUND</b>	Fund No. <b>265</b>	Budget Year Ending Date <b>12/31/2023</b>
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**REVENUES (AND OTHER SOURCES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Revenues	28,530	15,013	10,013
TOTAL REVENUES AND OTHER SOURCES		28,530	15,013	10,013

**EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Expenditures	2,007	7,020	5,020
TOTAL EXPENDITURES AND OTHER USES		2,007	7,020	5,020

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End	<b>2023</b>		<b>4,993</b>
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End	<b>2022</b>	<b>7,993</b>	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End	<b>2021</b>	<b>33,262</b>	<b>41,255</b>
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>46,248</b>