

Revenue Budget Performance Report
265
Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
Fund: 265 - Drug Forfeiture Fund										
662.207 - Forfeits	6,226.58	28,517.00	20,000.00	-	15,000.00	(5,000.00)	(25.00)	10,000.00	(5,000.00)	(33.33)
665.000 - Interest Income	9.28	13.31	13.00	10.16	13.00	-	-	13.00	-	-
Fund Total: Drug Forfeiture Fund	6,235.86	28,530.31	20,013.00	10.16	15,013.00	(5,000.00)	(24.98)	10,013.00	(5,000.00)	(33.30)