

BUDGET SUMMARY

Name of Local Government Unit CHARTER TOWNSHIP OF SHELBY	Name of Fund COMMUNITY DEVELOPMENT BLOCK GRANT FUND	Fund No. 262	Budget Year Ending Date 12/31/2023
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REVENUES (AND OTHER SOURCES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
403	Senior Citizen Improvements	5,010	160,453	-
404	ADA Improvements	-	-	150,000
405	Low/Moderate Income Improvements	122,103	150,000	150,000
TOTAL REVENUES AND OTHER SOURCES		127,113	310,453	300,000

EXPENDITURES (AND OTHER USES)

PAGE NO.	DEPARTMENT OR CLASSIFICATION ACCOUNT DESCRIPTION	AMOUNT		
		ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
403	Senior Citizen Improvements	5,657	159,805	-
404	ADA Improvements	-	2,804	147,196
405	Low/Moderate Income Improvements	104,582	147,769	149,638
TOTAL EXPENDITURES AND OTHER USES		110,239	310,378	296,834

BUDGETED NET REVENUES (EXPENDITURES)	Year End 2023		3,166
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End 2022	75	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	Year End 2021	(3,241)	(3,166)
PROJECTED SURPLUS AT END OF BUDGET YEAR			-