

Revenue Budget Performance Report
260
Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
<u>Fund: 260 - MIDC</u>										
543.500 - Grants - State	134,178.74	162,399.89	321,935.00	-	310,994.00	(10,941.00)	(3.40)	283,150.00	(27,844.00)	(8.95)
665.000 - Interest Income	1,622.89	471.00	240.00	-	1,900.00	1,660.00	691.67	1,900.00	-	-
Fund Total: MIDC	135,801.63	162,870.89	322,175.00	-	312,894.00	(9,281.00)	(2.88)	285,050.00	(27,844.00)	(8.90)