

**BUDGET SUMMARY**

Name of Local Government Unit <b>CHARTER TOWNSHIP OF SHELBY</b>	Name of Fund <b>MICHIGAN JUSTICE TRAINING FUNI</b>	Fund No. <b>230</b>	Budget Year Ending Date <b>12/31/2023</b>
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**REVENUES (AND OTHER SOURCES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Revenues	8,872	9,000	10,000
TOTAL REVENUES AND OTHER SOURCES		8,872	9,000	10,000

**EXPENDITURES (AND OTHER USES)**

DEPARTMENT OR CLASSIFICATION		AMOUNT		
PAGE NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YR. 2021	EST. CURRENT YR. 2022	RECOMMENDED 2023
	Expenditures	16,950	9,000	10,000
TOTAL EXPENDITURES AND OTHER USES		16,950	9,000	10,000

<b>BUDGETED NET REVENUES (EXPENDITURES)</b>	Year End 2023			-
<b>CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)</b>	Year End 2022		-	
<b>ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS</b>	Year End 2021		3,072	3,072
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>				<b>3,072</b>