

Expense Budget Performance Report
230
Through Date: 10/6/22

Account Number	2020 Actual	2021 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
<u>Fund: 230 - Michigan Justice Training Fund</u>										
<u>Department: 230 - Michigan Justice Training Grant</u>										
709.000 - Education & Training	3,310.00	16,950.00	10,000.00	4,945.00	9,000.00	(1,000.00)	(10.00)	10,000.00	1,000.00	11.11
Department Total: Michigan Justice Training Grant	3,310.00	16,950.00	10,000.00	4,945.00	9,000.00	(1,000.00)	(10.00)	10,000.00	1,000.00	11.11