

**Revenue Budget Performance Report**  
**230**  
**Through Date: 10/6/22**

Account Number	2020 Actual	2020 Actual	2022 Original	2022 Y-T-D	2022 Amended	2022 Projected Change	2022 Percent Change	2023 Proposed	2023 Proposed Change	2023 Percent Change
<u>Fund: 230 - Michigan Justice Training Fund</u>										
544.015 - MJT Grant Revenue	8,946.00	8,872.16	10,000.00	3,913.68	9,000.00	(1,000.00)	(10.00)	10,000.00	1,000.00	11.11
Fund Total: Michigan Justice Training Fund	8,946.00	8,872.16	10,000.00	3,913.68	9,000.00	(1,000.00)	(10.00)	10,000.00	1,000.00	11.11