Michigan	Department of Treasury
L-3156-A	(7-80)

Page	1	of	1	

BUDGET SUMMARY

Name of Local Government Unit		Name of Fund	Fund No.	Budget Year Ending Date
CHARTER TOWNSHIP OF SHEL	ВУ	POLICE FUND	207	12/31/2023

REVENUES (AND OTHER SOURCES)

DEPARTMENT OR CLASSIFICATION			AMOUNT		
PAGE		ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED	
NO.	ACCOUNT DESCRIPTION	2021	2022	2023	
Non-Dept.	Revenues	19.002.002	18,615,934	10 770 026	
		18,092,002		19,779,926	
307	Grants	23,654	20,000	22,500	
	TOTAL REVENUES AND OTHER SOURCES	18,115,656	18,635,934	19,802,426	

EXPENDITURES (AND OTHER USES)

DEPARTMENT OR CLASSIFICATION		AMOUNT			
PAGE			ACTUAL PRIOR YR.	EST. CURRENT YR.	RECOMMENDED
NO.	ACCOUNT DESCRIPTION		2021	2022	2023
305	Police Department		17,439,833	19,112,272	21,133,55
341	Grants		23,166	20,000	22,50
	40% of Original 2023 Budget	8,462,424.00			
					_
	TOTAL EXPENDITURES AND OTHER USES		17,462,999	19,132,272	21,156,0

BUDGETED NET REVENUES (EXPENDITURES)	Year End		
	20	23	(1,353,633)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	Year End		
	20	22 (496,338)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT)	Year End		
FROM PRIOR YEARS	20	21 6,624,483	6,128,145
P	ROJECTED SURPLUS AT END OF E	4,774,512	