

**911 Dispatch
2022 Amended/2023 Original Personnel Budget Detail**

EE #	DOH	1/1/2022 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2022 Base Wages	1/1/2023 Base Wages	Increment Adjustments	88 Hour Schedule	Shift Premium (5%)	Total 2023 Base Wages	Longevity Percentage	Total Longevity	Recertification	Holiday in Cash	ER Pension (10% of Base)	
911 Dispatchers																	
60430	MD	5/9/1994	53,970.21	-	5,397.02	2,968.36	62,335.59	55,184.54	-	5,518.45	3,035.15	63,738.14	10%	4,600.00	500.00	3,077.60	5,518.45
60436	DM	9/17/2001	53,970.21	-	5,397.02	-	59,367.23	55,184.54	-	5,518.45	-	60,702.99	8%	3,680.00	-	3,077.60	5,518.45
60437 ^A	VV	9/17/2001	-	36,118.50	3,611.85	-	39,730.35	55,184.54	-	5,518.45	-	60,702.99	8%	3,680.00	-	3,077.60	5,518.45
60440	JH	10/21/2002	53,970.21	-	5,397.02	2,968.36	62,335.59	55,184.54	-	5,518.45	3,035.15	63,738.14	8%	3,680.00	-	3,077.60	5,518.45
60447	KH	3/21/2007	53,970.21	-	5,397.02	2,968.36	62,335.59	55,184.54	-	5,518.45	3,035.15	63,738.14	6%	2,760.00	-	3,077.60	5,518.45
60448	KD	8/27/2007	53,970.21	-	5,397.02	-	59,367.23	55,184.54	-	5,518.45	-	60,702.99	6%	2,760.00	500.00	3,077.60	5,518.45
10398	RJ	1/29/2010	53,970.21	-	5,397.02	-	59,367.23	55,184.54	-	5,518.45	-	60,702.99	N/A	1,300.00	-	3,077.60	5,518.45
60002	BL	5/4/2015	52,890.81	-	5,289.08	-	58,179.89	54,632.69	-	5,463.27	-	60,095.96	N/A	N/A	-	3,046.82	5,463.27
60006	GM	5/31/2016	52,890.81	-	5,289.08	-	58,179.89	54,632.69	-	5,463.27	-	60,095.96	N/A	N/A	-	3,046.82	5,463.27
60008	KB	8/26/2019	49,962.30	512.51	5,047.48	2,776.11	58,298.40	53,120.20	523.51	5,364.37	2,950.40	61,958.48	N/A	N/A	-	3,046.82	5,364.37
60009	CB	5/11/2020	48,498.07	946.04	4,944.41	2,719.43	57,107.95	51,607.74	971.54	5,257.93	2,891.86	60,729.07	N/A	N/A	-	2,451.70	5,257.93
60010	JP	6/14/2021	47,033.82	811.01	4,784.48	2,631.47	55,260.78	50,095.30	831.80	5,092.71	2,800.99	58,820.80	N/A	N/A	500.00	1,786.42	5,092.71
911 Dispatcher	NH	10/1/2022	-	11,758.45	1,175.85	-	12,934.30	48,582.81	378.14	4,896.10	-	53,857.05	N/A	N/A	-	1,156.05	4,896.10
12 911 Dispatchers (13 as of 10/1/22)																	
TOTALS			575,097.07	50,146.51	62,524.35	17,032.09	704,800.02	698,963.21	2,704.99	70,166.80	17,748.70	789,583.70		22,460.00	1,500.00	36,077.83	70,166.80

Note: 2.25% (Tier A) and Tier B 2% less than Tier A + 0.5% FLSA adjustment for 2022. For 2023, Tier A will receive 2.25% increase and Tier B 1% less than Tier A.
Tier A - hired before 1/1/11

A) Employee on unpaid leave from 1/1/22 - 5/2/22. 2022 wages adjusted for unpaid time.