

**Command
2022 Amended/2023 Original Personnel Budget Detail**

| EE # | DOH | 1/1/2022 Base Wages | Increment Adjustments | 84 Hour Schedule | Shift Premium (5%) | Detective Bur. (2.5%) | Total 2022 Base Wages | 1/1/2023 Base Wages | Increment Adjustments | 84 Hour Schedule | Shift Premium (5%) | Detective Bur. (2.5%) | Total 2023 Base Wages | At Max Showup (45.5 - 7 Day/52 - 8 Day/65 - 10 Day) | Longevity Percentage | Total Longevity* | Range Pay | Uniform | Holiday in Cash | |
|-------------------------------------|-----|------------------------|--------------------------|---------------------|-----------------------|--------------------------|--------------------------|------------------------|--------------------------|---------------------|-----------------------|--------------------------|--------------------------|--|-------------------------|---------------------|--------------|----------|--------------------|-------|
| Police Chief | | | | | | | | | | | | | | | | | | | | |
| 50004 | RS | 1/12/2015 | 128,500.00 | - | - | - | 128,500.00 | 128,500.00 | 605.81 | - | - | - | 129,105.81 | N/A | N/A | N/A | 200.00 | 1,000.00 | N/A | |
| Command Officers | | | | | | | | | | | | | | | | | | | | |
| 50741 ^A | MC | 1/23/1991 | 114,668.00 | (107,611.52) | - | - | 7,056.48 | - | - | - | - | - | - | - | N/A | N/A | - | - | - | |
| 50752 | JS | 4/22/1993 | 114,668.00 | - | - | - | 114,668.00 | 117,535.00 | - | - | - | - | 117,535.00 | 5,509.45 | 12% | 14,104.20 | 200.00 | 975.00 | 6,554.84 | |
| 50761 ^B | MM | 1/8/1996 | 91,412.00 | (89,038.79) | - | - | 2,373.21 | - | - | - | - | - | - | - | N/A | N/A | - | - | - | |
| 50770 ^C | PB | 1/7/1998 | 102,382.00 | 5,787.68 | - | - | 108,169.68 | 111,237.00 | - | - | - | - | 111,237.00 | 5,214.23 | 10% | 4,000.00 | 200.00 | 975.00 | 6,203.60 | |
| 50772 ^D | JW | 1/7/1998 | 91,412.00 | (88,511.41) | - | - | 2,900.59 | - | - | - | - | - | - | - | N/A | N/A | - | - | - | |
| 50774 | RH | 6/3/1998 | 91,412.00 | - | 4,570.60 | 4,799.13 | 103,181.30 | 93,697.00 | - | 4,684.85 | 4,919.09 | 2,459.55 | 105,760.49 | 3,513.64 | 10% | 2,600.00 | 200.00 | 975.00 | 5,225.41 | |
| 50776 | BW | 3/1/1999 | 102,382.00 | - | 5,119.10 | - | 107,501.10 | 104,942.00 | - | 5,247.10 | - | - | 110,189.10 | 3,443.41 | 9% | 3,600.00 | 200.00 | 975.00 | 5,852.53 | |
| 50778 ^E | TH | 10/4/1999 | 91,412.00 | 4,956.66 | - | 2,602.25 | 106,692.05 | 104,942.00 | - | 5,247.10 | - | 2,754.73 | 112,943.83 | 4,919.16 | 9% | 2,340.00 | 200.00 | 975.00 | 5,852.53 | |
| 50782 | MB | 3/1/2000 | 102,382.00 | - | 5,119.10 | - | 112,876.16 | 104,942.00 | - | 5,247.10 | 5,509.46 | - | 115,698.56 | 3,443.41 | 8% | 3,200.00 | 200.00 | 975.00 | 5,852.53 | |
| 50786 | JA | 4/16/2001 | 91,412.00 | - | 4,570.60 | 4,799.13 | 100,781.73 | 93,697.00 | - | 4,684.85 | 4,919.09 | - | 103,300.94 | 3,074.43 | 8% | 2,080.00 | 200.00 | 975.00 | 5,225.41 | |
| 50788 | JW | 4/16/2001 | 88,751.00 | 2,527.90 | 4,563.95 | 4,792.14 | 100,634.99 | 93,697.00 | - | 4,684.85 | 4,919.09 | - | 103,300.94 | 3,074.43 | 8% | 2,080.00 | 200.00 | 975.00 | 5,225.41 | |
| 50793 | BB | 6/11/2001 | 91,412.00 | - | 4,570.60 | - | 95,982.60 | 93,697.00 | - | 4,684.85 | - | - | 98,381.85 | 3,074.43 | 8% | 2,080.00 | 200.00 | 975.00 | 5,225.41 | |
| 50796 ^F | LR | 7/1/2002 | 91,412.00 | 10,337.04 | 5,087.45 | 5,341.82 | 112,178.31 | 104,942.00 | - | 5,247.10 | 5,509.46 | - | 115,698.56 | 3,443.41 | 8% | 3,200.00 | 200.00 | 975.00 | 5,852.53 | |
| 50799 | JB | 9/4/2002 | 102,382.00 | - | 5,119.10 | - | 107,501.10 | 104,942.00 | - | 5,247.10 | - | - | 110,189.10 | 3,443.41 | 8% | 3,200.00 | 200.00 | 975.00 | 5,852.53 | |
| 50806 ^G | DK | 1/3/2005 | - | 87,044.35 | 4,352.22 | - | 91,396.57 | 90,970.00 | 2,674.44 | 4,682.22 | - | - | 98,326.66 | 3,072.71 | 7% | 1,820.00 | 200.00 | 975.00 | 5,225.41 | |
| 50811 | PS | ##### | 88,751.00 | 1,934.30 | 4,534.27 | - | 95,219.57 | 93,697.00 | - | 4,684.85 | - | - | 98,381.85 | 3,074.43 | 6% | 1,560.00 | 200.00 | 975.00 | 5,097.98 | |
| 50812 ^H | DS | 1/15/2007 | - | 87,044.35 | 4,352.22 | - | 91,396.57 | 90,970.00 | 2,674.44 | 4,682.22 | - | - | 98,326.66 | 3,072.71 | 6% | 1,560.00 | 200.00 | 975.00 | 5,225.41 | |
| 50813 | MB | 1/29/2007 | 91,412.00 | - | 4,570.60 | 2,399.57 | 98,382.17 | 93,697.00 | - | 4,684.85 | - | 2,459.55 | 100,841.40 | 4,392.05 | 6% | 1,560.00 | 200.00 | 975.00 | 5,225.41 | |
| 50000 | BD | ##### | 102,382.00 | - | 5,119.10 | - | 107,501.10 | 104,942.00 | - | 5,247.10 | - | - | 110,189.10 | 4,919.16 | 6% | 1,560.00 | 200.00 | 975.00 | 5,852.53 | |
| 50001 ^I | AJ | ##### | - | 22,187.78 | 1,109.39 | - | 23,297.17 | 90,970.00 | 2,559.07 | 4,676.45 | - | - | 98,205.52 | 3,068.92 | 6% | 1,560.00 | 200.00 | 975.00 | 5,073.33 | |
| 50002 | CJ | ##### | 88,751.00 | 173.98 | 4,446.25 | 2,334.28 | 95,705.51 | 93,697.00 | - | 4,684.85 | - | 2,459.55 | 100,841.40 | 3,513.64 | 6% | 1,560.00 | 200.00 | 975.00 | 5,225.41 | |
| 50003 | DP | 1/12/2009 | 88,751.00 | 1,432.82 | 4,509.19 | 4,734.65 | 99,427.66 | 93,697.00 | - | 4,684.85 | 4,919.09 | - | 103,300.94 | 3,443.41 | 5% | 1,300.00 | 200.00 | 975.00 | 5,225.41 | |
| 50005 ^J | KB | 3/9/2015 | - | 40,279.35 | 2,013.97 | 2,114.67 | 44,407.99 | 90,970.00 | 1,227.10 | 4,609.86 | 4,840.35 | - | 101,647.31 | 3,068.92 | 3% | 780.00 | 200.00 | 975.00 | 5,225.41 | |
| 50010 ^K | MM | 7/18/2016 | - | 40,279.35 | 2,013.97 | 2,114.67 | 44,407.99 | 90,970.00 | 1,227.10 | 4,609.86 | 4,840.35 | - | 101,647.31 | 3,074.43 | 3% | 780.00 | 200.00 | 975.00 | 5,225.41 | |
| 22 Command Officers Including Chief | | | | | | | | | | | | | | | | | | | | |
| TOTALS | | | 1,956,046.00 | 21,588.32 | 80,698.34 | 34,071.27 | 9,735.67 | 2,102,139.60 | 2,191,350.00 | 10,967.96 | 92,222.01 | 40,375.98 | 10,133.38 | 2,345,049.33 | 76,853.79 | | 56,524.20 | 4,400.00 | ##### | ##### |

* Command Officers hired after January 1, 1996 have longevity base capped at \$40,000. Officers promoted to Command after 2/16/16 have longevity base capped at \$26,000.

- A) Employee retired effective 1/23/22. 2022 wages adjusted to actual.
- B) Employee retired effective 1/8/22. 2022 wages adjusted to actual.
- C) Employee promoted from Lieutenant to Captain effective 1/24/22.
- D) Employee promoted from Sergeant to Lieutenant effective 4/20/22.
- E) Employee promoted from Sergeant to Lieutenant effective 1/24/22.
- F) Employee promoted from Patrol Officer to Sergeant effective 1/9/22.
- G) Employee promoted from Patrol Officer to Sergeant effective 1/24/22. Employee on unpaid military leave until 10/1/22.
- H) Employee promoted from Patrol Officer to Sergeant effective 7/20/22.

Note: 2.5% wage increase 1/1/22 and 1/1/23 per collective bargaining agreement.
Police Chief wage increase from \$128,500/year to \$130,000/year effective 8/7/23.