

Police Admin
2022 Amended/2023 Original Personnel Budget Detail

EE #	DOH	1/1/2022 Base Wages	Increment Adjustments	Total 2022 Base Wages	1/1/2023 Base Wages	Increment Adjustments	Total 2023 Base Wages	Longevity Percentage	Total Longevity*	ER RMSA (\$80/Month)	ER Pension**	
Dept. Head												
IT Manager	NH	1/1/2023	-	-	90,000.00	2,047.50	92,047.50	N/A	N/A	480.00	10,125.23	
Supervisory												
11445	PK	2/17/1988	76,882.00	968.35	77,850.35	78,804.00	787.99	79,591.99	10%	5,600.00	-	8,755.12
11448	CH	1/29/1992	63,246.00	796.61	64,042.61	64,827.00	648.47	65,475.47	10%	5,600.00	-	7,202.30
11498	RM	1/2/2002	59,127.00	2,148.19	61,275.19	63,419.00	1,704.50	65,123.50	8%	4,480.00	-	7,163.59
11664 ^A	WD	4/18/2017	57,758.00	3,705.30	61,463.30	66,590.00	1,419.50	68,009.50	N/A	N/A	960.00	7,481.05
General												
11670 ^B	MJ	7/31/2018	44,474.00	1,664.74	46,138.74	50,792.00	1,155.96	51,947.96	N/A	N/A	960.00	5,194.80
11673	WB	2/26/2019	40,644.00	1,892.13	42,536.13	44,470.00	1,637.88	46,107.88	N/A	N/A	960.00	4,610.79
11721	KS	2/4/2020	39,163.00	1,598.60	40,761.60	42,025.00	1,783.37	43,808.37	N/A	N/A	960.00	4,380.84
11768	AR	11/10/2020	38,541.00	1,475.73	40,016.73	42,025.00	1,237.65	43,262.65	N/A	N/A	960.00	4,326.27
TOTALS			419,835.00	14,249.65	434,084.65	542,952.00	12,422.82	555,374.82		15,680.00	5,280.00	59,239.99

* Dept. Head Max Base - \$60,000; Supervisory Max Base - \$56,000; General Max Base - \$52,000

** Supervisory/Dept Heads 11% of Base; General 10% of Base

A) Employee moved to step 5 of wage scale effective 7/1/22 per LOU dated 12/8/21

B) Employee promoted from Secretary II to Administrative Secretary effective 1/1/23.

General - Convert to 7-step scale and 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Supervisory - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.

Dept. Head - 2.5% wage increase 7/1/22. 2% wage increase 7/1/23.